

Martha's Vineyard Hospital Annual Update

Claire Seguin, Chief Nursing Officer, VP of Operations

Agenda

- 1. Vision for the Future
- 2. By the Numbers
 - FY 2024 Patient Care
 - ❖ Deeper Dive In ED, Maternity, Primary Care
 - Social Determinants of Health
 - Community Benefit
- 3. Building Capacity
 - Service Growth for Patients
 - Workforce Development
- 4. Community Health Priorities 2024-2025
 - Community Health Needs Assessment
- 5. Wrap Up/Questions?



Our MGB Quality Vision

For every patient

We will raise the bar for quality through a unified **vision** for patient care and experience, informed by consistent measurement and driven by robust outcomes data, while building on centuries of excellence to fulfill our mission to treat disease and alleviate suffering for every patient we serve, no matter how great their need.

Working together, we will pursue improvements across four key areas over the next five years:



- Ensure patients receive recommended preventive services
- Reduce cardiovascular disease burden
- Optimize management of depression in patients
- Optimize in-hospital survival



Safe care

- Ensure appropriate follow up on key clinically significant results and referrals
- Reduce hospital acquired infections during inpatient stays
- Reduce preventable adverse events during inpatient stays



Equitable care

low-risk pregnancies, and

colorectal cancer screening and



Personalized experience

- Through our United Against • Optimize communication Racism initiative, achieve between physicians and nurses, equity in blood pressure and patients control, substance use Optimize timely access to care for overdose deaths, C-sections for patients
 - Optimize ambulatory integration of care

Equity Informed High Reliability Organization

treatment

Enabled by:

By the Numbers: Patient care at Martha's Vineyard Hospital – FY 2024 data



112,207 **Ambulatory visits**



2969 Surgical cases



17,215 **ED** visits



537 ED transfers



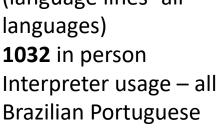
1074 Inpatient admissions



37,651 Imaging visits



16,254 Calls (language lines- all languages) **1032** in person





124 Births

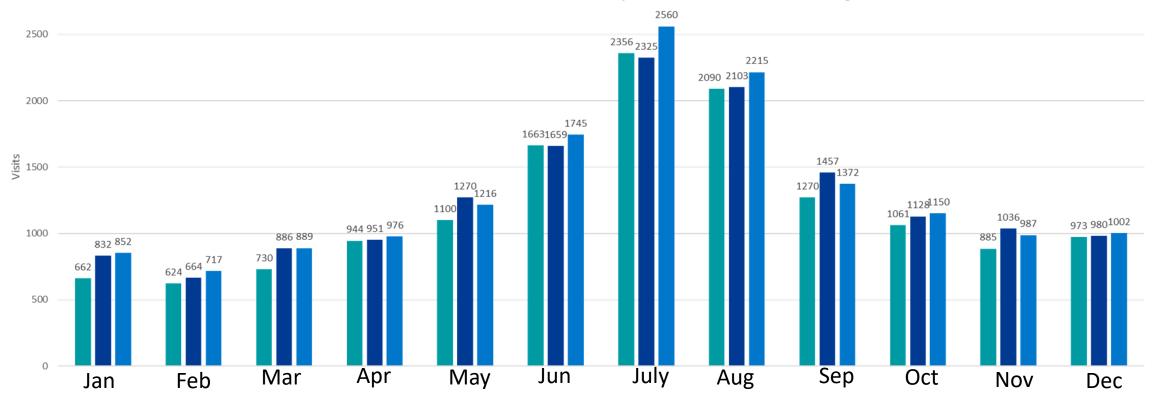


284,315 Lab tests



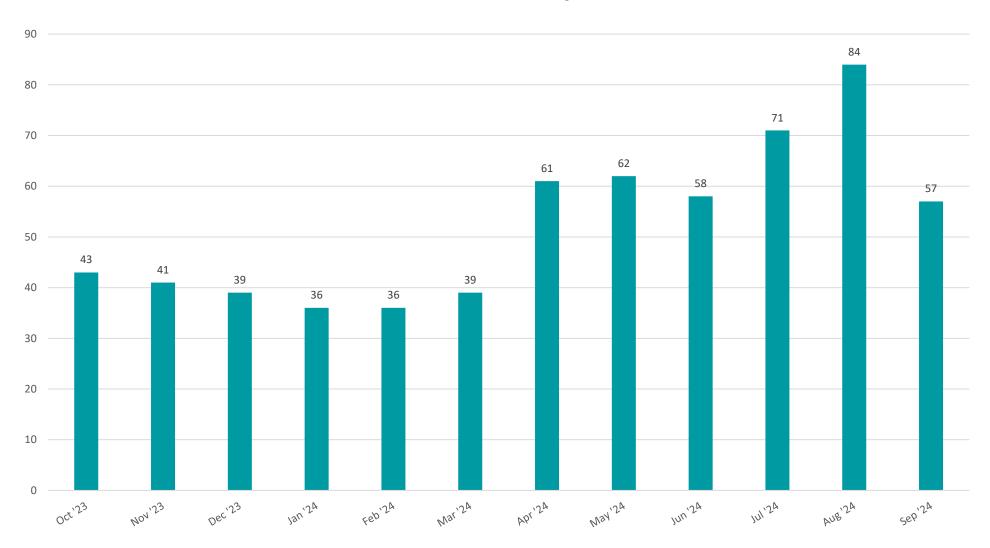
Emergency Room Volumes – month over month

Seasonal fluctuation has always been a challenge for our staff





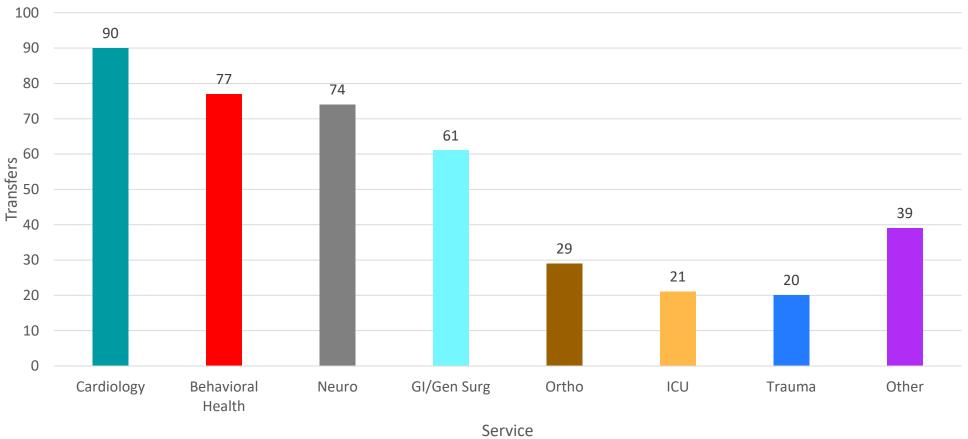
Transfers out of ED by month FY'24





Transfers out of the ED by Service FY'24

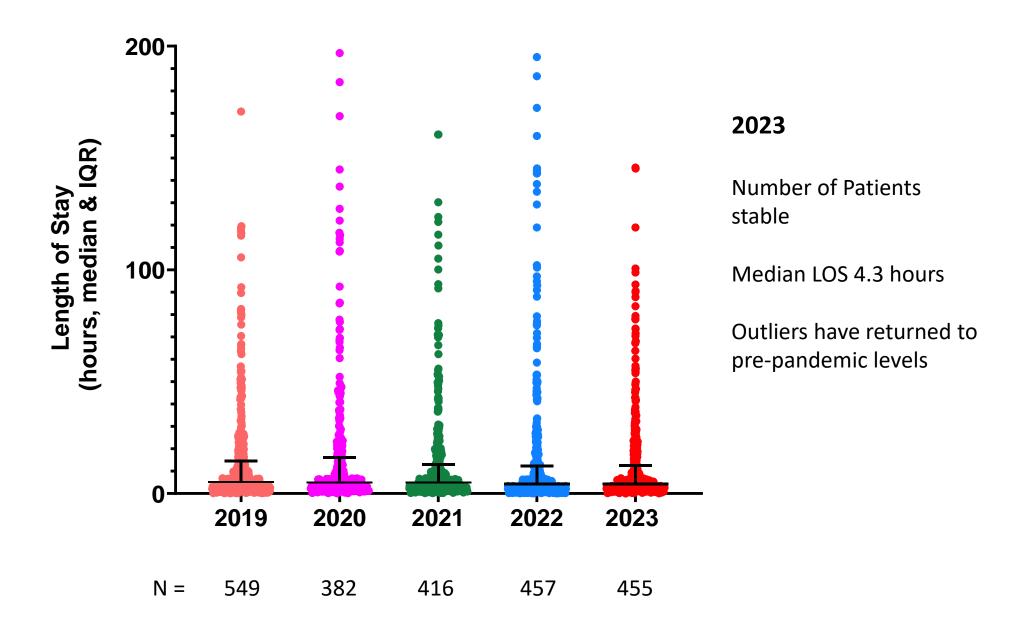
537 transfers





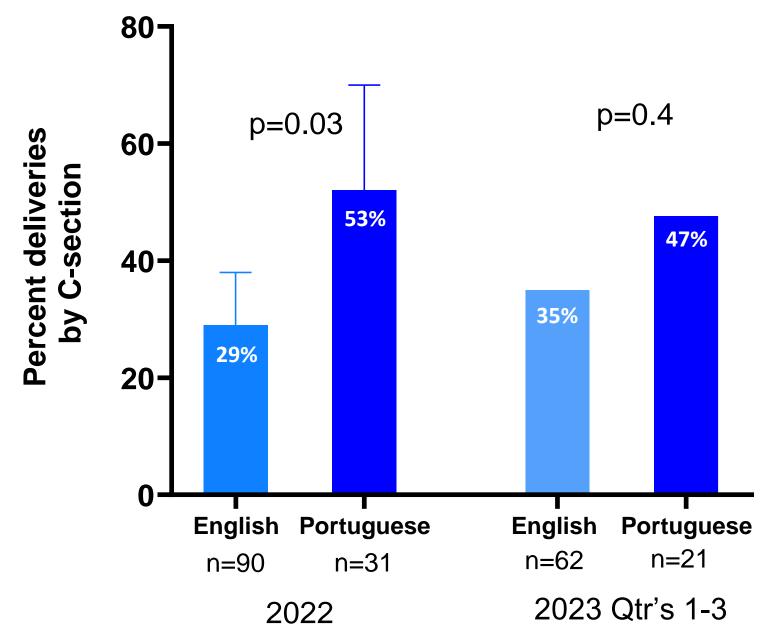


Results: Emergency Department Behavioral Health Boarders





Focus on Disparities in C-Birth Rates: Progress



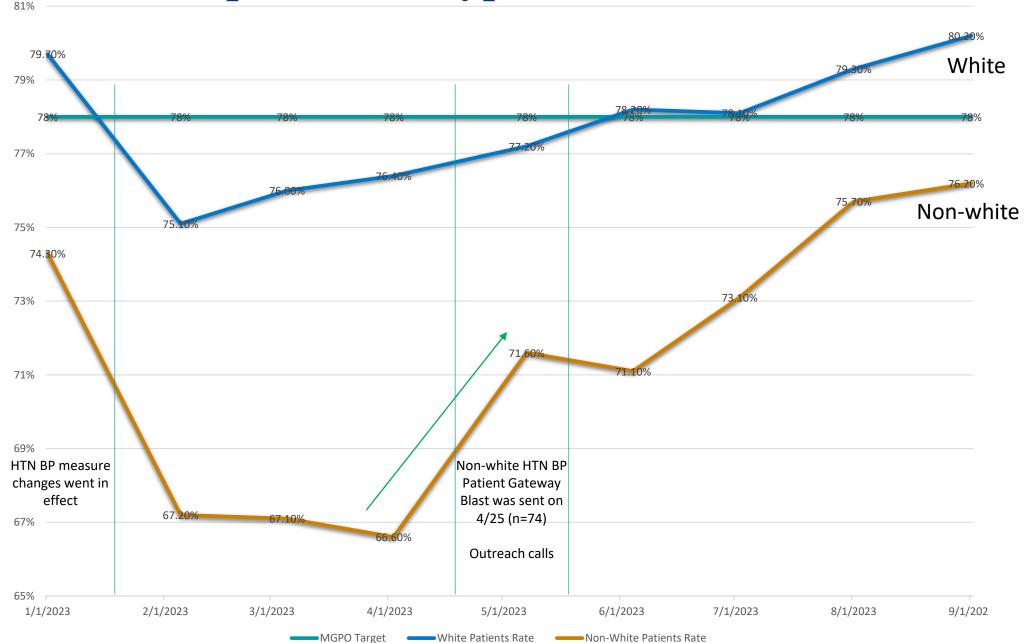
- No longer a statistically higher % of C-births in the Portuguese-speaking group
- Will continue to trend

Strategies:

- Implicit bias training
- Emphasizing virtual educational classes



Focus on Disparities in Hypertension Outcomes





Mass General Brigham

Patients age 15 and older

Patient Information

This form gives us more information about you and your family. Your answers will help us put more support services in place in the future.

Within the past 6 months we worried whether our food would run out before we got money to buy more.	○ Never True	O Sometimes True	Often True	OI choose not to answer
Within the past 6 months the food we bought just didn't last and we didn't have money to get more.	○ Never True	O Sometimes True	Often True	OI choose not to answer
Has the lack of transportation kept you from medical appointments or from getting medications?	○Yes	○No		OI choose not to answer
	OI have housing	O I am staying wi	OI choose not to answer	
What is your housing situation today?	o I have a place to live today, but I am worried about losing it in the next 3 months	I do not have housing (staying in a hotel, i shelter, living outside on the street, on a beach, in a car, or in a park)		
How many times have you moved in the past 12 months?	○ Zero (I did not move)	One time	Two or more times	OI choose not to answer
Do you have trouble paying your heating or electricity bill?	○Yes	○ No		O I choose not to answer
Do you have trouble paying for medicines?	○Yes	○ No		O I choose not to answer
Do you have problems with one of the following making it difficult for you to work, study, or receive health care?	○ Childcare	Family care (i.e. spouse, parents, other family)	○No	Ol choose not to answer
Are you interested in help with more adult education (for example, completing high school, GED, job training, learning the English language, technical skills, or developing parenting skills)?	○Yes	○No		O I choose not to answer
Are you concerned about your learning, performance, or behavior in school?	○Yes	○No		Ol choose not to answer
Are you currently unemployed or working on a part-time or temporary basis, and looking for work?	○Yes	○ No		Ol choose not to answer
	whether our food would run out before we got money to buy more. Within the past 6 months the food we bought just didn't last and we didn't have money to get more. Has the lack of transportation kept you from medical appointments or from getting medications? What is your housing situation today? How many times have you moved in the past 12 months? Do you have trouble paying your heating or electricity bill? Do you have trouble paying for medicines? Do you have problems with one of the following making it difficult for you to work, study, or receive health care? Are you interested in help with more adult education (for example, completing high school, GED, job training, learning the English language, technical skills, or developing parenting skills)? Are you concerned about your learning, performance, or behavior in school? Are you currently unemployed or working on a part-time or temporary	whether our food would run out before we got money to buy more. Within the past 6 months the food we bought just didn't last and we didn't have money to get more. Has the lack of transportation kept you from medical appointments or from getting medications? What is your housing situation today? I have housing I have a place to live today, but I am worried about losing it in the next 3 months O Zero (I did not move) Do you have trouble paying your heating or electricity bill? Do you have trouble paying for medicines? Do you have problems with one of the following making it difficult for you to work, study, or receive health care? Are you interested in help with more adult education (for example, completing high school, GED, job training, learning the English language, technical skills, or developing parenting skills)? Are you concerned about your learning, performance, or behavior in school? Are you currently unemployed or working on a part-time or temporary O Yes	whether our food would run out before we got money to buy more. Within the past 6 months the food we bought just didn't last and we didn't have money to get more. Has the lack of transportation kept you from medical appointments or from getting medications? What is your housing situation today? I have a place to live today, but I am worried about losing it in the next 3 months Zero (I did not move) Do you have trouble paying your heating or electricity bill? Do you have trouble paying for medicines? Do you have trouble paying for medicines? Do you have problems with one of the following making it difficult for you to work, study, or receive health care? Are you interested in help with more adult education (for example, completing high school, GED, job training, learning the English language, technical skills, or developing parenting skills)? Are you concerned about your learning, performance, or behavior in school? Are you currently unemployed or working on a part-time or temporary O Never True Never True	whether our food would run out before we got money to buy more. Within the past 6 months the food we bought just didn't last and we didn't have money to get more. Has the lack of transportation kept you from medical appointments or from getting medications? What is your housing situation today? What is your housing situation today, but I am worried about losing it in the next 3 months \[\begin{array}{c} \text{I have a place to live today, but I am worried about losing it in the next 3 months \end{array} I do not have housing (staying shelter, living outside on the beach, in a car, or in a park,

MGB SDOP Screening

(((c	Do you have reliable internet access at home?	○ Yes	01	lo	○ Not sure		
	Do you have a device (e.g phone, tablet, computer) with a working camera?	○Yes	01	lo	○ Not sure		
Would you like information about any of the follow				wing topics?			
□ ಈ Transportation □ © Food □ 🖺 Housing				☐ ፟ Paying for medications	□ [©] Education		
□			elder or	□ [©] Early childhood education	□ [∰] Childcare		
dditional Questions							
SNAP	Do you receive benefits from SNAP (the Supplemental Nutrition Assistance Prog the Food Stamp Program?		○Yes	○ No	○ Not sure		
SNAP	[IF NO or NOT SURE to question above] SNAP is a free program that can help yo your family get access to healthy foods, classes, utility discounts, and more. Wo be interested in learning more?	nutrition	○Yes	○ No	○ Not sure		
SNAP	[If YES to question above] Our hospital collaborates with commun organizations that help patients sign up and access healthy nutritious foods. Car your contact information to our commu partner so that they can reach out and I enroll in SNAP?	for SNAP we give nity	○Yes	○ No	○ Not sure		
Questio	estions below are for pregnant, postpartum, or lactating/breastfeeding patients only						
wic	Do you receive benefits from WIC (the S Supplemental Nutrition Program for Wo Infants, and Children)?	-	○Yes	○ No	○ Not sure		
wic	[IF NO or NOT SURE to question above] WIC is a free program that can provide your family with healthy foods, nutritio education, and more. Even if you are all part of the SNAP nutrition program, you apply for and receive WIC benefits. Wou be interested in learning more?	n ready ı can still	○Yes	○ No	○ Not sure		
wic	[IF YES to question above] Our hospital collaborates with commun organizations that help patients sign up Can we give your contact information to community partner so that they can reall in WIC2	for WIC.	○Yes	○ No	○ Not sure		

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SDOH Positive Screens by Age (6/12/2024-9/10/2024)

Total Patients in review: 2123; Total Positive Screens: 561 Preferred Language Brazilian Portuguese: 128 (6% of visits)

Screening Topic3	Ages <18	Ages 18-38	Ages 39-57	Ages 58-76	Age >76
Housing insecurity: N=78	36%	26%	24%	12%	1%
Unemployed: N=57	0%	37%	33%	25%	1%
Food Insecurity: N=89	32%	21%	21%	15%	7%
\$\$ for Heat: N=90	29%	12%	32%	23%	3%
Accessing Digital Services: N=66	33%	18%	20%	33%	26%
Childcare Needs: N=87	27%	12%	20%	15%	2%
\$\$ for Meds: N=43	14%	14%	30%	33%	7%
Transportation: N=51	33%	10%	20%	8%	14%



By the Numbers: MVH Community Benefit

- Total Financial Commitments to Community Organizations during past 5 years: \$1.4m
- In-kind staff support of community organizations exceeded 2000 hours in FY24.
- Organizations supported by MVH grants and in-kind services:
 - > ACE MV Healthy Aging MV
 MV Diversity Coalition > CAP (Community ➤ Hospice & Palliative Care of ➤ Martha's Vineyard Public Ambassador Partnership MV **Schools** ➤ Cape Cod Municipal Health ➤ Island Autism Group
 ➤ OB Business Association Island Children's School UMASS Rural Scholars Group Clothes to GoIsland Grown Initiative Program ➤ Garden Gate Preschool
 ➤ Island Housing Trust > YMCA of MV Global Strategic Initiatives Martha's Vineyard **Harbor Homes Community Services**



Building Capacity – New Services

- Neurocognitive/dementia support
- Primary Care Extension Clinic
- Social work on call in Emergency Department
- Allergy Medicine
- Advanced Heart Imaging with addition of CT Scanner
- Joint School preparing patients for orthopedic surgery
- Full Time Medical Interpreter added to staff
- Increased capacity for Mohs surgery and dermatology services.



Building Capacity-New Providers FY24/Starting in FY 25

- Anesthesia:
 - 2 FT MDs/ 1 MD
- Behavioral Health:
 - 2 Psych NPs, 2 Social Workers, 1
 Community Resource Worker
- Cardiology
 - 1 PA/ 1 New NP
- Dermatology
 - I FT MD and 2 PT MDs
- Emergency Department
 - 2 MDs
- Internal Medicine
 - 2 MDs
- OBGYN
 - 1 new MD

- **Orthopedics**
 - 1 MD
- Plastic Surgery
 - 3 MDs
- Podiatry
 - 1 MD
- Pediatrics
 - 1 MD/1 MD

ACTIVELY RECRUITING:

Psychiatry

Family Medicine

Cardiology

ED

Orthopedics



Creative Pipeline Solutions













 Five-week course in partnership with ACE MV and Cape Cod Community College focused on exploring healthcare jobs

MGH IHP ABSN Cohort

- Partnership between Martha's Vineyard Hospital and the MGH Institute of Health Professions to develop nurses through a re-imagined accelerated BSN program.
- This pilot program is the first of its kind in the Mass General Brigham system.

Health Assisting Exploratory Seminars

- Partnership with MVRHS.
- The HAE program sets students on a path to learn CPR, use defibrillators, take blood pressure, and eventually sit for a certification test to be a Certified Nurse Assistant.
- The goal of the seminars is to expose and build interest for students to explore opportunities like shadowing, internships, and employment at MVH.



Future Innovations: Transforming Elder Care & Sustaining Workforce Housing





The mission of Navigator Homes of Martha's Vineyard is to enable elders to stay on island and live the most meaningful life possible while receiving superior skilled nursing care in our Green House homes.



MVH Community Health Update – Priorities 2024-2025

CAPACITY

Improve Patient Access

- Increase Access to primary care:
 - Recruitment & Retention
 - Continuation of the Extension Clinic
 - Expand triage nursing.
- Expand Specialty Clinic offerings:
 - Increase capacity in Ortho, Derm, Plastics, Cardiology, Behavioral Health

QUALITY

Reduce Health Care Disparities

- Emphasize Cancer screenings
 - Colorectal
 - Breast Cancer
 - Cervical
- Explore Strategies to improve care for patients with disabilities
 - Improve information in EPIC to better inform providers of disabilities; different needs

COMMUNITY

Build Community Partnerships

- Community Health Needs Assessment
- Increase access to off-island transportation for medical appointments
- Behavioral Health continuum of care
- Patient Education



Community Health Needs Assessment: 2025

Community-wide CHNA led by MVH and IHC

CHNA Data sets:

- Surveys
- Key Informant Interviews
- Focus Groups
- MV Commission Data
- Other?

CHNA
Preparation:
Dec. 2024-Feb.
2025

Survey
Development,
including
translation: Feb.
2025- April 2025

Survey
Implementation,
key informant
interviews,
focus groups:
May 2025August 2025

Data Analyses, priority setting: September 2025

Community
Health
Improvement
Plan
Development:
Sept. 2025December 2025

Adoption of Triennial CHNA (2026-2029) January 2026

Community Partners:

Wampanoag Tribe MVCS Health Imperatives DCHC Other?



How Can the DCHC Help?

- Staff Recruitment efforts
- Community Education on Important Health Screenings
- Housing rental opportunities or long-term planning ideas
- Transportation options on-island and off for medical appointments
- CHNA
 - Participate on Community Committee on Data Collection
 - Organize focus groups
 - Distribute Surveys
 - Provide Key Informant contacts to ensure broad representation

